



<Project Name >

<Project Short Description>

The Challenges

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The Objectives

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Target Population Target Population description from the narrative

Alignment Score: _____

Score = number of Community Needs + Org Goals

Community Needs Addressed

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Organizational Goals Impacted

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Financial Score: _____

Score = Total \$ Achieved in DY divided by \$1,000,000

	\$ Allocated Value	\$ Achieved in DY
DY2		
DY3		
DY4		
DY5		
DY6		
Total		

Achievement Score: _____

Score = 1 point for every 25% Total % Achieved in each DY

	\$ Carried Forward \$ Allocated - \$ Achieved	% Achieved = X pts \$ Achieved / \$ Allocated
DY2		% = pts
DY3		% = pts
DY4		% = pts
DY5		% = pts
DY6		% = pts
Total		



Triple Aim Score: _____

1: Very Little, 2: Some, 3: Moderate, 4: High, 5: Very High

Score = Quality and Experience of Care Rating
+ Population Health Management Rating
+ Reduction of Cost of Care Rating

Quality and Experience of Care

Impact Rating (1 to 5): ____

How much impact has the project had on improving the Quality and Experience of Care?

Give Specific Examples to Justify Score: Quality and Patient Satisfaction Metrics go in this section

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Population Health Management

Impact Rating (1 to 5): ____

How much impact has the project had on improving Population Health Management?

Give Specific Examples to Justify Score: Population Health and Care Transition Metrics go in this section

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Reduction of Cost of Care

Impact Rating (1 to 5): ____

How much impact has the project had on Reducing the Cost of Care?

Give Specific Examples to Justify Score: Cost, LOS, and Avoidable Hospital Visit Metrics go in this section

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Our Key to Success

Briefly describe what has been the primary key to the project's success.

Total Weighted Score: _____

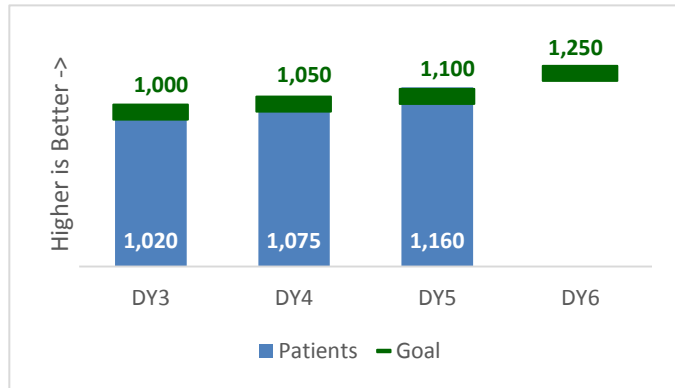
Score = Sum of Scores from Above x Section Weight %

Section Scores from Above	Section Score	Weight %	Weighted Score
Alignment Score		30%	
Financial Score		20%	
Achievement Score		20%	
Triple Aim Score		30%	

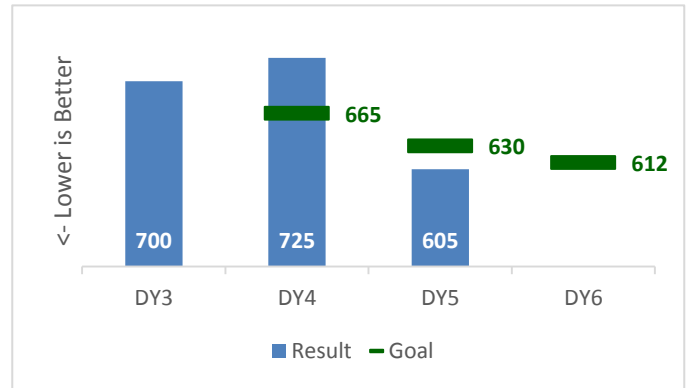


Metric Results

QPI: Quantifiable Patient Impact



<Metric Name>



Future Possibilities

Improvements Still Needed

Briefly describe Barriers, Unmet Needs, Opportunities for Improvement and Possible Adjustments for the Future.

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Replication across the State

Briefly describe project Interventions that could be replicated across the state and possible barriers to replication.

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